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Paragraf: 49 - TOTAL CHELTUIELI

		Buget					Estimari			
Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale				1	2	3
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11
		909,600		538,600	283,000	54,000	34,000	938,000	935,000	930,000
TOTAL CHELTUIELI	00	909,600		538,600	283,000	54,000	34,000	938,000	935,000	930,000
CHELTUIELI CURENTE	01	763,000		392,000	283,000	54,000	34,000	787,000	785,000	780,000
TITLUL II BUNURI SI SERVICII	20	763,000		392,000	283,000	54,000	34,000	787,000	785,000	780,000
Bunuri si servicii	20.01	128,000		72,000	50,000	2,000	4,000	133,000	133,000	130,000
Furnituri de birou	20.01.01	10,000		5,000	5,000			10,000	10,000	10,000
Materiale pentru curatenie	20.01.02	25,000		15,000	10,000			26,000	26,000	26,000
Încalzit, iluminat si forta motrica	20.01.03	20,000		10,000	10,000			21,000	21,000	20,000
Apa, canal si salubritate	20.01.04	20,000		10,000	10,000			21,000	21,000	20,000
Carburanti si lubrifianti	20.01.05	3,000		2,000			1,000	3,000	3,000	3,000
Materiale si prestari de servicii cu caracter functional	20.01.09	20,000		10,000	10,000			21,000	21,000	20,000
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	30,000		20,000	5,000	2,000	3,000	31,000	31,000	31,000
Hrana	20.03	600,000		300,000	220,000	50,000	30,000	618,000	616,000	614,000
Hrana pentru oameni	20.03.01	600,000		300,000	220,000	50,000	30,000	618,000	616,000	614,000
Bunuri de natura obiectelor de inventar	20.05	30,000		20,000	10,000			31,000	31,000	31,000
Alte obiecte de inventar	20.05.30	30,000		20,000	10,000			31,000	31,000	31,000
Pregatire profesionala	20.13.00	5,000			3,000	2,000		5,000	5,000	5,000
CHELTUIELI DE CAPITAL	70	146,600		146,600				151,000	150,000	150,000
TITLUL XIII ACTIVE NEFINANCIARE	71	146,600		146,600				151,000	150,000	150,000
Active fixe	71.01	146,600		146,600				151,000	150,000	150,000
Masini, echipamente si mijloace de transport	71.01.02	131,600		131,600				136,000	135,000	135,000
Alte active fixe	71.01.30	15,000		15,000				15,000	15,000	15,000